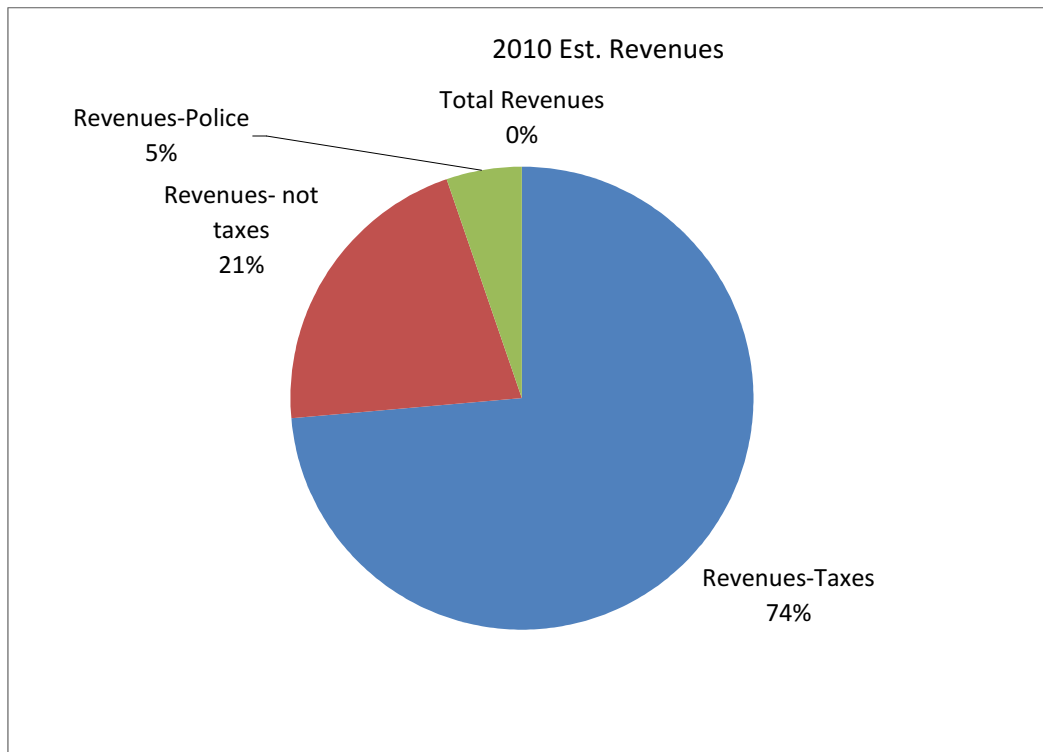


2010 Projected Tax Revenues

Revenues-Taxes	\$2,089,500	
Revenues- not taxes	\$599,000	
Revenues-Police	\$150,030	
Total Revenues		<u>\$2,838,530</u>



2010 Projected Tax Revenues

Property tax @ 20.0 mils	\$1,060,000
Property tax Prior years	\$7,500
Property tax Filed years	\$5,000

Sub total	\$1,072,500
Per Capita tax @ \$5.00	\$14,000
Transfer tax @ 0.5 Mils	\$35,000
Wage tax @ 0.5 Mils	\$445,000
Mercantile Retail Tax 1.5 Mils	\$40,000
Local Service tax \$47.00	\$83,000
Business Priviledge tax 5.5 Mils	\$400,000

\$2,089,500

CATV	\$38,000
Street Opening Permit	\$100
Curb & Sidewalk Permit	\$100
Dumping Permit	\$5,000
Interest Earnings	\$65,000
Demolition Permits	\$0
Rents & Commissions	\$4,000
Recycling Grant	\$1,100
County Housing Auth Tax	\$4,000
Highway Maint Ageement	\$4,000
Public Utility Tax	\$3,000
Liquid Fuels	\$95,000
Pension State Aid	\$82,000
Foreing Fire Ins Disbusment	\$28,000
Service Charge to Water & Sewer Dept	\$42,000
Zoning Permits	\$5,000
Middle State Inspection Fees	\$14,000
State Insp Fee (\$2.00)	\$200
Parking Meters	\$27,000
Donations	\$400
No Lien Letters	\$1,000
Misc.	\$2,000
Reim Current Year Expenses	\$9,100
Admissions Swimming Pool	\$75,000
Consession Stand Swimming Pool	\$24,000
Fines & forfeits	\$70,000

\$599,000

School Resource Officer 09/10 School Yr	\$30,549
School Resource Officer 10/11 School Yr	\$3,891
Vanport Police Charge	\$105,000
Reim School Xing guard	\$10,590
Police Revenue S/T	<u>\$150,030</u>

2010 Projected Tax Revenues

2010 Projected Tax Revenues

Swimming Pool

Admissions	\$75,000
Concession Stand	\$24,000
Sub-total	\$99,000
Wages	<u>\$57,000</u>
Revenue from Pool	<u>\$42,000</u>