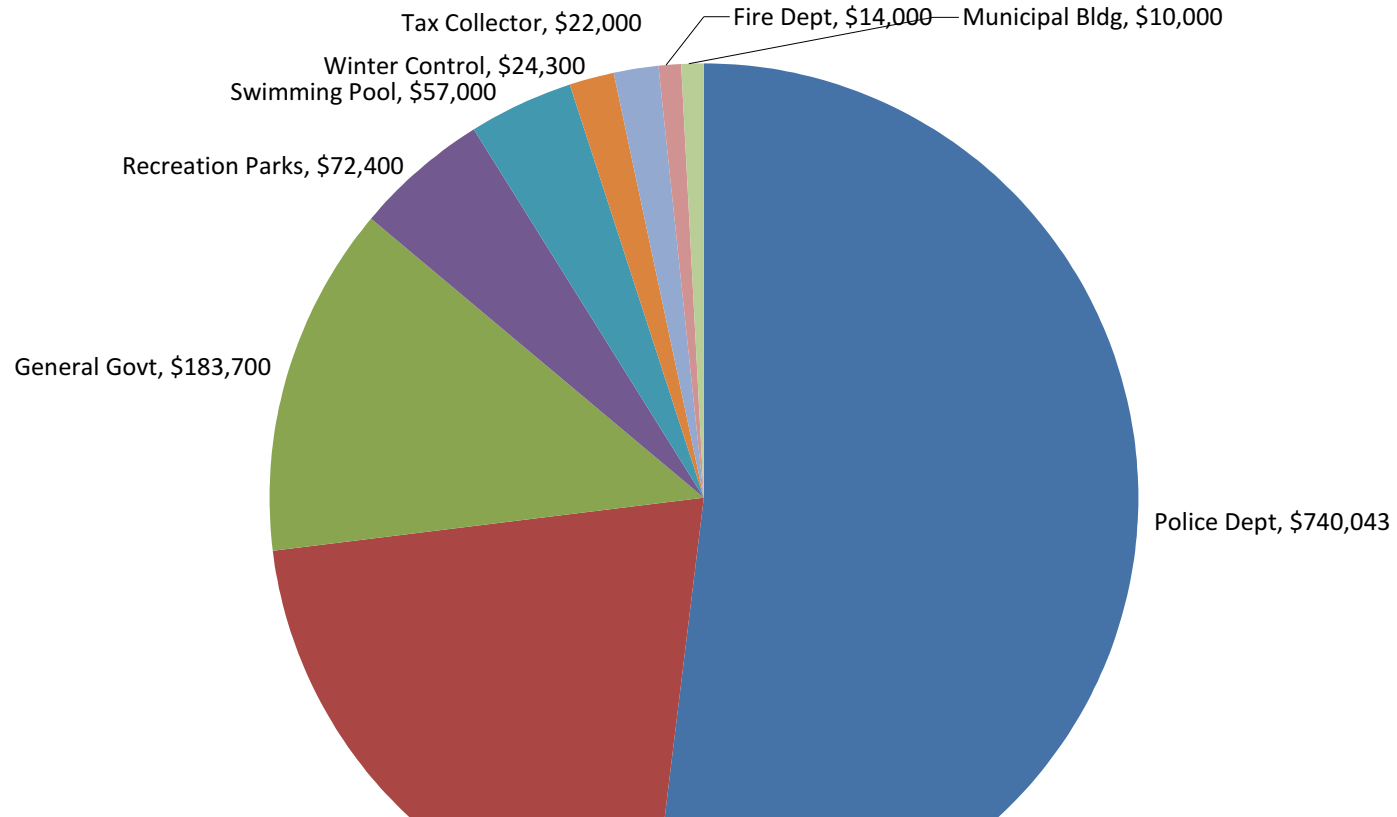
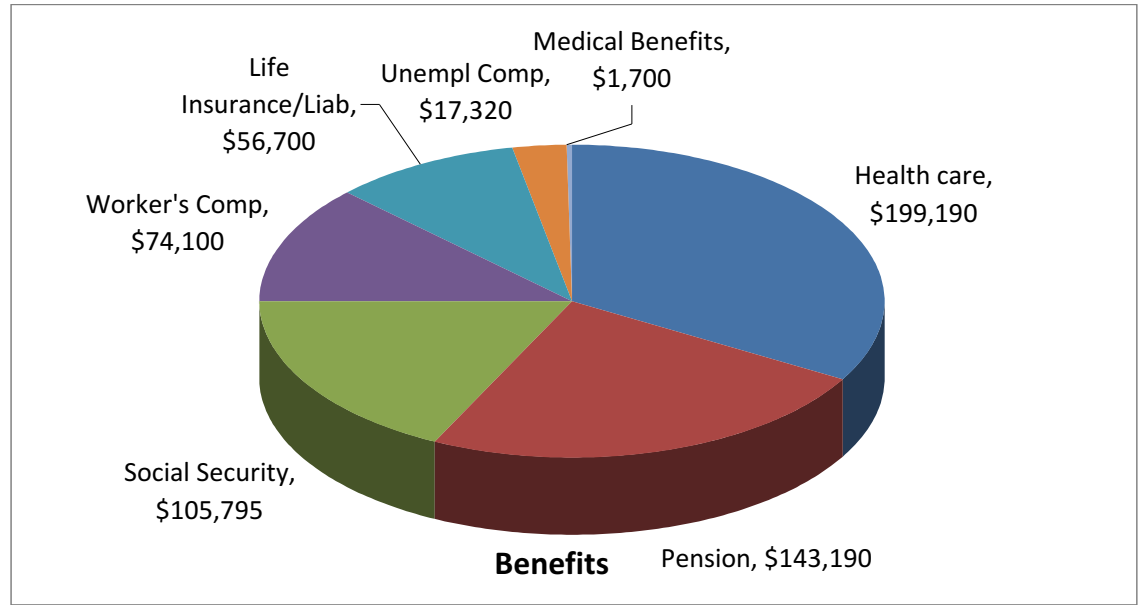


## 2010 Beaver Borough General Operating Budget - Wages and Benefits

<b>Gen Govt Adm</b>	Mgr	\$39,700		<b>Fire Department</b>	Wages, Worker C	<b>\$14,000</b>	<b>1.0%</b>
	Office	\$41,400					
	O/T	\$3,000		<b>Police Department</b>	Chief	\$69,784	
	Supt	\$27,600			Officers	\$427,647	
	Zoning Off	\$15,000			O/T	\$80,000	
	Auditors	\$15,000			Longevity	\$4,442	
	Cont/Svcs	\$7,000			Shift Dif	\$3,800	
	Solicitor	\$20,000			OinC	\$2,800	
	<u>Legal Con</u>	<u>\$15,000</u>			Clerk	\$30,520	
	Adm Subtotal	<b>\$183,700</b>	<b>12.9%</b>		Clerk O/T	\$1,000	
					P/T Clerk	\$14,950	
<b>Tax Collector</b>	Wages	<b>\$22,000</b>	<b>1.5%</b>		P/T Off	\$75,100	
					<u>Park Meter Off</u>	<u>\$30,000</u>	
<b>Municipal Building</b>	Wages	<b>\$10,000</b>	<b>0.7%</b>			<b>\$740,043</b>	<b>51.9%</b>
<b>Highway Dept</b>	Wages	\$242,000		<b>Recreation -Parks</b>	Wages	\$45,000	
	O/T	\$13,000			Leaf Pick-up	\$24,000	
	Shift Diff	\$100			Leaf Pick-up O/T	\$1,500	
	Longevity	\$4,400			Leaf Pick-up S/D	\$300	
	Street Sweeping	\$26,000			Parks O/T	\$1,500	
	Street Sweeping O/T	\$1,500			<u>Parks S/D</u>	<u>\$100</u>	
	Street Sweeping Shif Dif	\$500			Parks Subtotal	<b>\$72,400</b>	<b>5.1%</b>
	<u>Eng Fees</u>	<u>\$15,000</u>					
	Highway Subtotal	<b>\$302,500</b>	<b>21.2%</b>		<b>Total Wages W/O Benefits</b>	<b><u>\$1,425,943</u></b>	
<b>Winter Control</b>	Wages	\$8,000			Health care	\$199,190	
	O/Time	\$16,000			Pension	\$143,190	
	<u>Shift Dif</u>	<u>\$300</u>			Social Security	\$105,795	
	Winter Cont Subtotal	<b>\$24,300</b>	<b>1.7%</b>		Worker's Comp	\$74,100	
					Life Insurance/Liab	\$56,700	
<b>Swimming Pool</b>	Wages	<b>\$57,000</b>	<b>4.0%</b>		Unempl Comp	\$17,320	
					<u>Medical Benefits</u>	<u>\$1,700</u>	
					<b>Benefits Subtotal</b>	<b>\$597,995</b>	
					<b>Wages</b>	<b>\$1,425,943</b>	
					<b>Benefits</b>	<b>\$597,995</b>	
					<b>Total</b>	<b>\$2,023,938</b>	

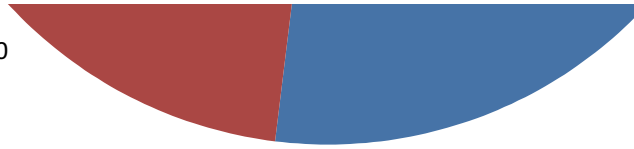
## 2010 Beaver Borough General Operating Budget - Wages and Benefits

Police Dept	\$740,043
Highway Dept	\$302,500
General Govt	\$183,700
Recreation Parks	\$72,400
Swimming Pool	\$57,000
Winter Control	\$24,300
Tax Collector	\$22,000
Fire Dept	\$14,000
Municipal Bldg	\$10,000
<b>Total</b>	<b>\$1,425,943</b>



# 2010 Beaver Borough General Operating Budget - Wages and Benefits

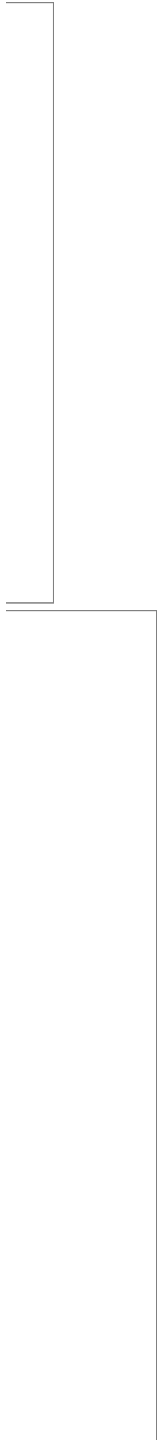
Highway Dept, \$302,500



**Wages**

## 2010 Beaver Borough General Operating Budget - Wages and Benefits

# 2010 Beaver Borough General Operating Budget - Wages and Benefits



# 2010 Beaver Borough General Operating Budget - Wages and Benefits

